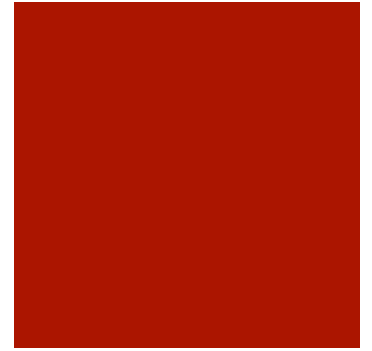


Durand Manor
Community Improvements
September 15, 2015



Project Initiation

Agenda



- Introduction to Key Stakeholders
 - Interior Health
 - Town of Golden
 - ECDC
 - Service Clubs
 - Age Friendly Community Committee
- Project Goals and Objectives
- Project Scope and Timeline
 - Project Team Responsibilities
 - Methodology
- Next Steps

Introductions



- Interior Health
 - Cindy Kozak-Campbell, Johanna Evison
- Town of Golden
 - Phil Armstrong, Chris Cochran, Jon Wilsgard
- ECDC
 - Shelly Wadden, Jenn Keilty
- Service Clubs
 - Chris Hambruch, Rotary; Orlando Pecora, Lions
- Age Friendly
 - Mickey Balas, Connie Barlow, Ryan Watmough

Situation



- Community desires the best care, facilities and experience possible for their long-term care residents and visitors
- Community desires alignment of resources and projects
- Interior Health would like to improve Durand Manor and expand their group activity area while being prudent with security and cost
- Annie Hammond bequest (held with EKFH) should be executed when criteria have been met
- Town of Golden is investigating at improved sidewalk connectivity
- ECDC encourages intergenerational experiences
- Service Clubs are looking to make an impact
- Age Friendly encourages social inclusion
- Independent groups don't often have space and time to share
- Keep an open mind with respect to the 'life' that can be brought to the space

Interior Health Goals

- Cindy Kozak-Campbell
- Johanna Evison



Town of Golden Goals

- Phil Armstrong
- Chris Cochran
- Jon Wilsgard



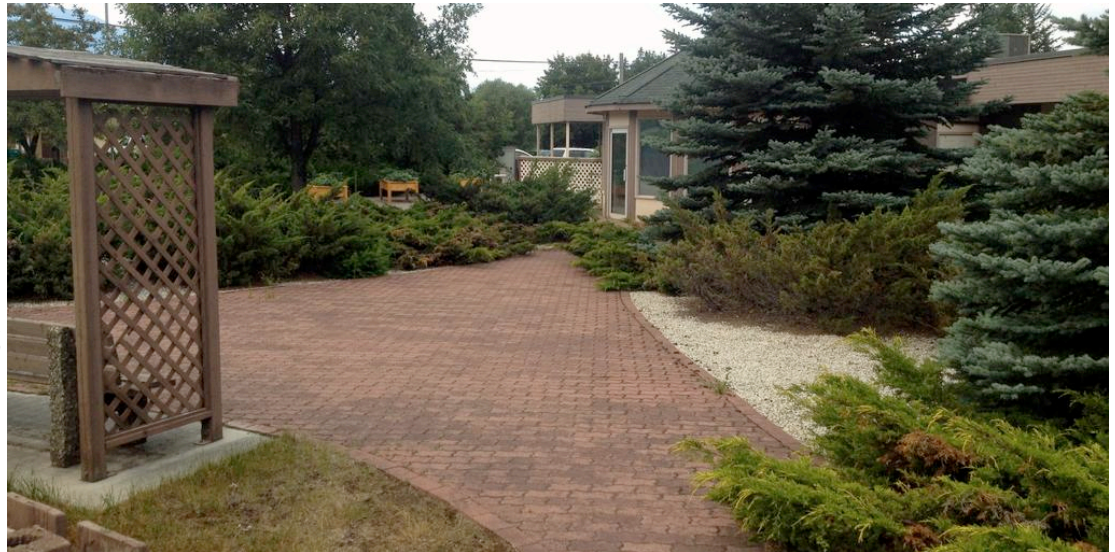
ECDC Goals



- Shelly Wadden, Jenn Keilty
- ECDC “coordinates a network of quality programs and services for children and families based on our growing understanding of the importance of Early Childhood Development.”
- Existing elementary school & Durand Manor program
- Pre-Schools & Nursing Homes
 - [Present Perfect Trailer](#)
 - [Natural Playground design](#)
 - [Time Magazine article](#)

Service Club Goals

- Chris Hambruch, Rotary
- Orlando Pecora, Lions
- Golden & District Community Foundation
 - Community Grants Program: Oct 1-21; \$5-12K
- Other possible funders
 - CBT CIP/AAP
 - CBT CDP
 - Area A GIA
 - New Horizons for Seniors



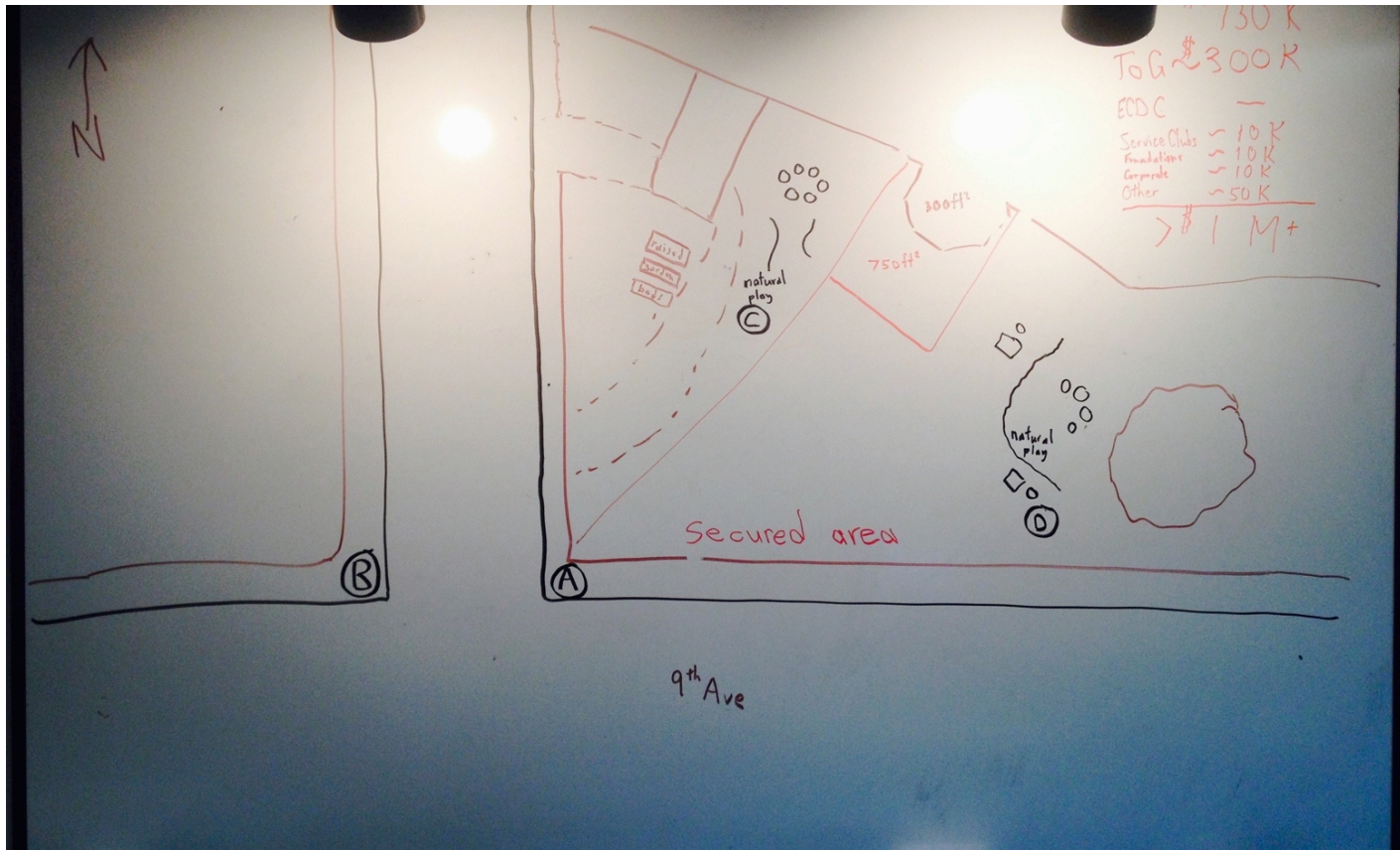
Age Friendly Goals



- To bring people and groups together
- To promote understanding, resource sharing and optimal services for older adults in Golden & Area A.
- GoldenLoom.ca/age-friendly.html
- Committees include:
 - Access to Care
 - Transportation
 - Calendar
 - Seniors Advocate/Navigator
 - Seniors Helping Seniors



Whiteboard Notes



Project Scope and Timeline



- Project Scope

- In Scope

- 1. IH – Renovation of Building; parking
 - 2. ToG – Sidewalks; parking
 - 3. ECDC – Equipment, co-programming for children/intergenerational
 - 4. Service Clubs – Landscaping/activities; fundraising
 - Continued joint project updates & meetings
 - Landscape/architecture conceptual design

- Out of Scope

- 1. Seniors Centre alignment
 - 2. Larger Durand building envelope

Project Scope and Timeline



- Project Timeline
 - Project Start & Completion Dates:
 - A. Durand Manor Reno: June 2015 – Summer 2016
 - B. Sidewalks: Summer 2016 – Summer 2017
 - C. ECDC Programming: Check with licencing – Fall 2015
 - D. Service Clubs: Ongoing
 - E. Other Funders: GDCF – Oct 21; CBT CIP/AAP – Feb 2016
 - Key Milestone Dates:
 - A. Document/list of partners – Fall 2015

Project Team Responsibilities



- Durand Manor Renovation
 - Responsibilities:
 - 1. Johanna – share design drawings, licencing/space requirements (This is a prerequisite for the other partners.)
- Sidewalks
 - Responsibilities:
 - 1. Phil, Chris – develop/share & eventually execute ToG plans
 - 2. Council – finalize/approve ToG plans
- Other
 - Responsibilities:
 - 1. All dependent on the details above

Methodology



- Project management methodologies consist of five phases. Current project status is as follows:

Phases	IHA	ToG	ECDC	Service Clubs	AFCC
Initiation	✓	✓	✗ (dependent on IH)	✗ (dependent on IH)	✗ (dependent on IH)
Planning & Design	✓				
Execution					
Monitoring & Controlling					
Closing					

Next Steps



- Interior Health: discuss internally; have licencing officer look at concept; determine isolated v. integrated intergenerational space
- Town of Golden: Finalize brief; Council presentation; budget deliberations; sidewalk decisions (design, budget & timeline)
- ECDC: Request & distribute licencing officer input
- Service Clubs: Lions & Rotary to take concept to next meeting(s)
- Age Friendly Community Committee: Present request to AFCC re: dedicating coordination time
- Set date of next project meeting